



Central



Cash



Labour

Main

Reports

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Backup



Labour Report

Labour Report

All your Labour KPI's

Labour Report

Labour Reporting:

The Abcom Labour report lists:

- By each Employee
- Rostered shifts
- Rostered Costings
- Actual Shift Clockings
- Actual Shift Costings
- Variations in hours and Costings
- Full Labour KPIs for the day
- Progressive Labour KPIs for the week

Employee	Rostered			Actual				Variation		
	Times	Hrs	Cost	Times	Hrs	Rate	Cost	Hrs	Cost	Authorisation
	16:15 - 22:00	5.75	81.46	16:15 - 17:35 18:05 - 21:25	4.67	14.22	66.40	(1.08)	(15.06)	ELLA - UnderHours
	10:30 - 16:00	4.50	89.17	10:31 - 16:01	4.50	19.82	89.17	0.00	0.00	
	08:00 - 16:00	8.00	195.95	08:00 - 10:00 10:30 - 16:15	7.75	24.50	189.87	(0.25)	(6.08)	
	10:00 - 14:00	4.00	112.90	10:00 - 14:05	4.13	28.22	116.53	0.13	3.63	
	08:00 - 12:00 12:30 - 16:00	6.50	146.38	08:00 - 10:27 10:57 - 14:00	6.50	22.66	124.04	(1.00)	(22.32)	ELLA - UnderHours
	17:00 - 19:00 19:30 - 22:30	5.00	71.56	16:58 - 22:15	5.28	14.24	75.18	0.28	3.62	
	17:00 - 21:00	4.00	68.25	17:00 - 21:00	4.00	17.06	68.25	0.00	0.00	
	16:00 - 20:00 20:30 - 23:00	6.50	111.47	16:00 - 17:04 17:24 - 22:18	6.50	17.03	99.80	(0.70)	(12.67)	ELLA - UnderHours
	09:00 - 12:00 12:30 - 16:00	6.50	128.25	09:26 - 14:30	5.07	19.78	100.30	(1.43)	(27.95)	ELLA - UnderHours
	14:45 - 17:30 18:00 - 22:30	7.25	222.96	14:43 - 18:10 18:40 - 22:50	7.51	30.84	234.70	0.26	11.74	
		58.00	1228.33		54.31	21.42	1163.24	(3.69)	(65.09)	

	Sales \$	Trans	Cost \$	Hours	Cost %	Sales/Hr	TC/Hr	Rate/Hr
Projected	5007.25	268	1228.33	58.00	24.53	86.33	5	21.18
Actual	4595.02	245	1163.24	54.31	25.32	84.61	5	21.42
Variance	(412.23)	(23)	(65.09)	(3.69)	0.78	(1.72)	0	0.24

	Hours
Total + Variation	0.77
Total - Variation	(4.46)
Total Variation	5.23
Total Net Variation	(3.69)

* in dates the clocking occurs on the following calendar day

Progressive week to date

	Sales \$	Trans	Cost \$	Hours	Cost %	Sales/Hr	TC/Hr	Rate/Hr
Projected	16758.80	929	4464.89	211.50	26.64	79.24	4	21.11

	Hours
Total + Variation	0.00