


Daily Activity Report

Labour KPI's in near real time

Listing Date:

Quarter Hour
 Hour
 Half Hour
 Shift

 Load

Daily Activity Report

Daily Activity Report - Thursday 19-05-2022
 Week Ending Date: 22-May-2022

Period	Transactions			Sales			Hours			Labour Cost			Labour Percentage			Trans / Hour	Sales / Hour
	Actual	Projected	+/-	Actual	Projected	+/-	Actual	Projected	+/-	Actual	Projected	+/-	Actual	Projected	+/-		
Breakfast 0400-1030																	
08:00 - 09:00	0	0	0	0.00	0.00	0.00	2.00	0.00	2.00	47.03	0.00	47	0.00	0.00	0.00	0.00	0.00
09:00 - 10:00	6	9	(3)	72.58	145.33	(72.75)	2.57	0.00	2.57	58.25	0.00	58	80.26	0.00	80.26	2.34	28.28
10:00 - 11:00	19	26	(7)	334.32	421.60	(87.28)	2.96	0.00	2.96	34.21	0.00	34	10.23	0.00	10.23	6.44	113.33
Shift total	25	35	(10)	406.90	566.93	(160.03)	7.52	0.00	7.52	139.49	0.00	139	34.28	0.00	34.28	3.33	54.13
Afternoon 1500-1700																	
15:00 - 16:00	11	16	(5)	147.72	280.19	(132.47)	2.02	0.00	2.02	55.38	0.00	55	37.49	0.00	37.49	5.45	73.25
16:00 - 17:00	13	17	(4)	249.20	249.14	0.06	3.03	0.00	3.03	64.80	0.00	65	26.00	0.00	26.00	4.29	82.15
Shift total	24	33	(9)	396.92	529.33	(132.41)	5.05	0.00	5.05	120.18	0.00	120	30.28	0.00	30.28	4.75	78.60
Dinner to 0600																	
17:00 - 18:00	21	23	(2)	508.67	475.08	33.59	4.10	0.00	4.10	76.99	0.00	79	15.53	0.00	15.53	5.12	124.07
18:00 - 19:00	39	29	10	879.22	736.23	142.99	4.40	0.00	4.40	76.32	0.00	76	8.68	0.00	8.68	8.86	199.82
19:00 - 20:00	29	20	9	696.40	474.38	222.02	5.00	0.00	5.00	92.89	0.00	93	13.34	0.00	13.34	5.80	139.28
20:00 - 21:00	13	16	(3)	288.81	313.32	(24.51)	5.00	0.00	5.00	92.89	0.00	93	32.16	0.00	32.16	2.60	87.78
21:00 - 22:00	3	6	(3)	81.23	135.46	(54.23)	3.42	0.00	3.42	67.54	0.00	68	83.15	0.00	83.15	0.86	23.77
22:00 - 23:00	0	0	0	0.00	0.00	0.00	1.38	0.00	1.38	36.76	0.00	37	0.00	0.00	0.00	0.00	0.00
Shift total	105	94	11	2454.33	2134.48	319.85	23.30	0.00	23.30	445.47	0.00	445	18.15	0.00	18.15	4.81	105.34
Day Total	154	162	(8)	3258.15	3,230.74	27.41	35.87	0.00	35.87	705.14	0.00	705	21.64	0.00	21.64	4.29	90.84

- **Daily Activity Report:**
 - The D.A.R report is a multi function report.
 - First it will download the Abcom Timeclock.
 - Then, displays the Clocking Review Screen for current clockings verification.
 - Next displays the D.A.R.
 - Select your filter, hour, half hour etc.
 - Then compare progressive KPIs under all critical labour headings.